

세 입 총 괄 표

2026년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		707,500,000	100.00%	695,000,000	100.00%	12,500,000	1.80%
100 지방세수입		39,000,000	5.51%	38,800,000	5.58%	200,000	0.52%
	110 지방세	39,000,000	5.51%	38,800,000	5.58%	200,000	0.52%
	111 보통세	38,550,000	5.45%	38,400,000	5.53%	150,000	0.39%
	111-03 주민세	800,000	0.11%	800,000	0.12%	0	0.00%
	111-04 재산세	8,000,000	1.13%	8,200,000	1.18%	△200,000	△2.44%
	111-05 자동차세	7,000,000	0.99%	7,000,000	1.01%	0	0.00%
	111-07 담배소비세	3,400,000	0.48%	3,500,000	0.50%	△100,000	△2.86%
	111-08 지방소비세	13,000,000	1.84%	12,900,000	1.86%	100,000	0.78%
	111-09 지방소득세	6,350,000	0.90%	6,000,000	0.86%	350,000	5.83%
	113 지만연도 수입	450,000	0.06%	400,000	0.06%	50,000	12.50%
	113-01 지만연도 수입	450,000	0.06%	400,000	0.06%	50,000	12.50%
200 세외수입		31,478,916	4.45%	29,390,614	4.23%	2,088,302	7.11%
	210 경상적세외수입	19,345,847	2.73%	17,974,666	2.59%	1,371,181	7.63%
	211 재산임대수입	251,000	0.04%	336,000	0.05%	△85,000	△25.30%
	211-02 공유재산임대료	251,000	0.04%	336,000	0.05%	△85,000	△25.30%
	212 사용료수입	9,543,218	1.35%	8,495,540	1.22%	1,047,678	12.33%
	212-01 도로사용료	100,000	0.01%	100,000	0.01%	0	0.00%
	212-03 하수도사용료	1,426,430	0.20%	1,212,473	0.17%	213,957	17.65%
	212-04 상수도사용료	5,934,788	0.84%	5,083,067	0.73%	851,721	16.76%
	212-06 시장사용료	2,000	0.00%	2,000	0.00%	0	0.00%
	212-07 입장료수입	220,000	0.03%	220,000	0.03%	0	0.00%
	212-08 주차요금수입	50,000	0.01%	40,000	0.01%	10,000	25.00%
	212-09 기타사용료	1,810,000	0.26%	1,838,000	0.26%	△28,000	△1.52%
	213 수수료수입	4,346,500	0.61%	4,003,000	0.58%	343,500	8.58%
	213-01 증지수입	3,000,000	0.42%	2,700,000	0.39%	300,000	11.11%
	213-02 폐기물처리수수료	770,000	0.11%	716,000	0.10%	54,000	7.54%
	213-03 재활용품수거판매수입	100,000	0.01%	110,000	0.02%	△10,000	△9.09%
	213-04 보건의료수수료	450,000	0.06%	450,000	0.06%	0	0.00%
	213-05 기타수수료	26,500	0.00%	27,000	0.00%	△500	△1.85%
	214 사업수입	620,000	0.09%	515,000	0.07%	105,000	20.39%
	214-01 사업장생산수입	440,000	0.06%	340,000	0.05%	100,000	29.41%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
300	지방교부세 등	214-03 매각사업수입	175,000	0.02%	175,000	0.03%	0	0.00%
		214-04 배당금수입	5,000	0.00%	0	0.00%	5,000	순증
		215 징수교부금수입	518,200	0.07%	557,200	0.08%	△39,000	△7.00%
		215-01 징수교부금수입	518,200	0.07%	557,200	0.08%	△39,000	△7.00%
		216 이자수입	4,066,929	0.57%	4,067,926	0.59%	△997	△0.02%
		216-01 공공예금이자수입	3,536,929	0.50%	3,537,926	0.51%	△997	△0.03%
		216-03 기타이자수입	530,000	0.07%	530,000	0.08%	0	0.00%
		220 임시적세외수입	10,745,969	1.52%	10,210,948	1.47%	535,021	5.24%
		221 재산매각수입	122,000	0.02%	101,000	0.01%	21,000	20.79%
		221-03 공유재산매각수입금	120,000	0.02%	100,000	0.01%	20,000	20.00%
		221-04 불용품매각대금	2,000	0.00%	1,000	0.00%	1,000	100.00%
		223 보조금반환수입	2,030,000	0.29%	2,000,000	0.29%	30,000	1.50%
		223-02 자체보조금등반환수입	2,000,000	0.28%	2,000,000	0.29%	0	0.00%
		223-03 위탁비반환수입	30,000	0.00%	0	0.00%	30,000	순증
		224 기타수입	8,593,969	1.21%	8,109,948	1.17%	484,021	5.97%
		224-06 위약금	10,000	0.00%	0	0.00%	10,000	순증
		224-07 그외수입	8,583,969	1.21%	8,109,948	1.17%	474,021	5.84%
		230 지방행정제재 · 부과금	901,100	0.13%	919,000	0.13%	△17,900	△1.95%
		231 과징금	42,000	0.01%	45,000	0.01%	△3,000	△6.67%
		231-01 과징금	42,000	0.01%	45,000	0.01%	△3,000	△6.67%
		233 변상금	1,000	0.00%	5,000	0.00%	△4,000	△80.00%
		233-01 변상금	1,000	0.00%	5,000	0.00%	△4,000	△80.00%
		234 과태료	250,000	0.04%	250,000	0.04%	0	0.00%
		234-02 기타과태료	250,000	0.04%	250,000	0.04%	0	0.00%
		236 부담금	607,100	0.09%	619,000	0.09%	△11,900	△1.92%
		236-01 부담금	607,100	0.09%	619,000	0.09%	△11,900	△1.92%
		237 범칙금	1,000	0.00%	0	0.00%	1,000	순증
		237-01 범칙금	1,000	0.00%	0	0.00%	1,000	순증
		240 지난연도 수입	486,000	0.07%	286,000	0.04%	200,000	69.93%
		241 지난연도 수입	486,000	0.07%	286,000	0.04%	200,000	69.93%
		241-01 지난연도 수입	486,000	0.07%	286,000	0.04%	200,000	69.93%
300	지방교부세 등		284,542,483	40.22%	278,283,226	40.04%	6,259,257	2.25%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
310	지방교부세	284,542,483	40.22%	278,283,226	40.04%	6,259,257	2.25%
311	지방교부세	284,542,483	40.22%	278,283,226	40.04%	6,259,257	2.25%
311-01	보통교부세	265,542,483	37.53%	260,283,226	37.45%	5,259,257	2.02%
311-03	부동산교부세	19,000,000	2.69%	18,000,000	2.59%	1,000,000	5.56%
400	조정교부금등	15,000,000	2.12%	15,000,000	2.16%	0	0.00%
420	시 · 군조정교부금등	15,000,000	2.12%	15,000,000	2.16%	0	0.00%
421	시 · 군조정교부금등	15,000,000	2.12%	15,000,000	2.16%	0	0.00%
421-01	시 · 군일반조정교부금	15,000,000	2.12%	15,000,000	2.16%	0	0.00%
500	보조금	276,845,098	39.13%	265,128,660	38.15%	11,716,438	4.42%
510	국고보조금등	209,522,140	29.61%	200,572,495	28.86%	8,949,645	4.46%
511	국고보조금등	209,522,140	29.61%	200,572,495	28.86%	8,949,645	4.46%
511-01	국고보조금	114,689,404	16.21%	126,087,183	18.14%	△11,397,779	△9.04%
511-02	지역균형발전특별회계보조금	53,249,580	7.53%	31,790,604	4.57%	21,458,976	67.50%
511-03	기금	41,583,156	5.88%	42,694,708	6.14%	△1,111,552	△2.60%
520	시 · 도비보조금등	67,322,958	9.52%	64,556,165	9.29%	2,766,793	4.29%
521	시 · 도비보조금등	67,322,958	9.52%	64,556,165	9.29%	2,766,793	4.29%
521-01	시 · 도비보조금등	67,322,958	9.52%	64,556,165	9.29%	2,766,793	4.29%
700	보전수입등및내부거래	60,633,503	8.57%	68,397,500	9.84%	△7,763,997	△11.35%
710	보전수입등	30,860,973	4.36%	30,902,776	4.45%	△41,803	△0.14%
711	잉여금	30,750,973	4.35%	30,802,776	4.43%	△51,803	△0.17%
711-01	순세계잉여금	30,750,973	4.35%	30,802,776	4.43%	△51,803	△0.17%
713	융자금원금수입	110,000	0.02%	100,000	0.01%	10,000	10.00%
713-01	민간융자금회수수입	110,000	0.02%	100,000	0.01%	10,000	10.00%
720	내부거래	29,772,530	4.21%	37,494,724	5.39%	△7,722,194	△20.60%
721	전입금	29,351,714	4.15%	37,083,108	5.34%	△7,731,394	△20.85%
721-03	기타회계전입금	29,351,714	4.15%	30,083,108	4.33%	△731,394	△2.43%
722	예탁금및예수금	420,816	0.06%	411,616	0.06%	9,200	2.24%
722-03	예탁금원금회수수입	411,616	0.06%	399,116	0.06%	12,500	3.13%
722-04	예탁금이자수입	9,200	0.00%	12,500	0.00%	△3,300	△26.40%